

CERTIFICATE

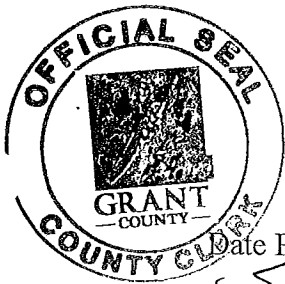
To the Clerk of GRANT COUNTY, State of Kansas

We, the undersigned officers of

Grant County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014/2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	1,434,000
Employee Benefits/Insurance Fund	4	261,000
TOTAL		1,695,000
Budget Summary	5	



Date Received: 7-14-2014
Shirley Brown
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Grant County Recreation Commission
204 E Wheat Ave
Ulysses, KS 67880

Sponsoring
USD/City Address

USD 214
111 S Baughman St
Ulysses, KS 67880

Provide point of contact:
Scott Nichols
POC phone number:
620-356-4233

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Name of Recreation Commission:

Street Address or P O Box:

City,State,ZIP

Recreation Commission Point of Contact:

Point of Contact Phone Number:

Grant County Recreation Commission

204 E Wheat Ave

Ulysses, KS 67880

Scott Nichols

620-356-4233

Enter Mill Rate Limitation:

Mill Rate

4.00

Enter County the budget is being submitted to:

GRANT COUNTY

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

Street Address or P O Box:

City,State,ZIP

USD 214

111 S Baughman St

Ulysses, KS 67880

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2014/2015

2014

2015

2013

2014

2012

2013

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Employee Benefits/Insurance Fund

USD Jul. 1 City Jan. 1

Lease balance for year 2011 -3

Lease balance for year 2012 -2

0

308,587

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

GRANT COUNTY

	251,243,215
0	
0	
0	
0	
0	

Total Counties Valuation:

251,243,215

Mill Rate Limitation

4.00

Dollar amount to be raised by 4 mill:

\$ 1,004,973

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 251,243,215 multiplied by mill rate of 4 divided by 1000) = \$ 1,004,973

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name: Jason King

Date: July 7, 2014

Must be at least 10 days between date publish
Latest date for notice to be published in your :

Time: 12:00 P.M.

Location: The Recreation Commission Office

Available at: The Recreation Commission Office

Examples

Date: August 12, 2010

June
J6

Time: 7:00 PM or 7:00 AM

June 27, 2014

Location: Ike Recreation Room 132

6

27

Available at: Ike Recreation Office

2014

January

February

March

April

May

ed and hearing held. June

newspaper: June 27, 2014 July

August

September

October

November

December

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of 2013/2014	Pmts Due for the Year of 2014/2015
Pool Slide	12/22/2011	48	3.35	12/1/15	350,000	223,096	93,560	93,560
Total						223,096	93,560	93,560

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

[illegible]

Dollar amount to be raised by 4 mill: \$ 1,004,973

The Governing Body of
Grant County Recreation Commission
will meet on July 7, 2014 at 12:00 P.M. at The Recreation Commission Office for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at The Recreation Commission Office and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	1,342,533	1,371,000	1,434,000
Employee Benefits/Insurance F	216,372	235,000	261,000
Totals	1,558,905	1,606,000	1,695,000

Lease Purchases:
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	308,587	223,096

Jason King
Recreation Commission Secretary